2024 Budget Review
Walking Together Into Courageous Love
Projected Revenue:

$1,349,164

2023 Budget Revenue: $1,316,800
2022 Actual Revenue: $1,283,606

Projected Expenses:

$1,349,232

2023 Budget Expenses: $1,316,791
2022 Actual Expenses: $1,251,056
2024
Revenue
Mission Support from Congregations
$895,000
From Churchwide:

- $120,664 - DEM staffing
Fundraising
$150,000
Synod Reserves - $162,000
Interest - $21,000
2024 Expenditures
42% of Mission Support is sent to ELCA Churchwide as mission support. In 2024 that is projected to be $375,900.
Agency & Social Ministry gifts & grants
$48,000
Synod Ministry Innovation Projects - $123,000

Storydwelling, Bend (relationship, liberation, care)
Mid-Willamette Valley Latino Ministry, Silverton
Storyline Community, Milwaukie (of Faith and Fierce Love)
Cully Neighborhood Engagement, Portland
SE Portland Thriving Communities
Synod Ministry Innovation Projects - $123,000

Queer Enough

- Building culture and community while seeking connection and repair for LGBTQIA+ folks

Together Lab

- Cultivating leader-full movements and ministries

Disaster and Climate Resilience

- Engaging neighbors across the state
Synod-wide Activities & Services

Lay Education Classes:
Parables as Invitation
Engaging Conflict for Growth
Finding Liturgy in Life and Life in Liturgy
Luther and Liberation
Discernment in Solitude and Community
Death and Dying

Synod Services:
Candidacy, Deans, Pastoral care, Archives, Consultation to Clergy, Endowment Consultation
Synod Travel - $30,000
Synod Staff $645,332
Synod Expenses

- Larger church: 39%
- Faith formation: 21%
- Direct congregation support: 16%
- Telling the Story: 24%
Administration (Stuff we gotta do)

Region 1 Financial Services Office - $49,000
(being good stewards by being accountable)

Synod Overhead Expenses - $27,500
(being good stewards of our support resources)

Future Transition Costs Accrual - $25,000
(being good stewards for future transitions)
I no longer call you servants… but I have called you friends.

John 15:15