

2024

Budget Review

Walking Together Into Courageous Love

Projected Revenue

\$1,349,164

2023 Budget Revenue \$1,316,800

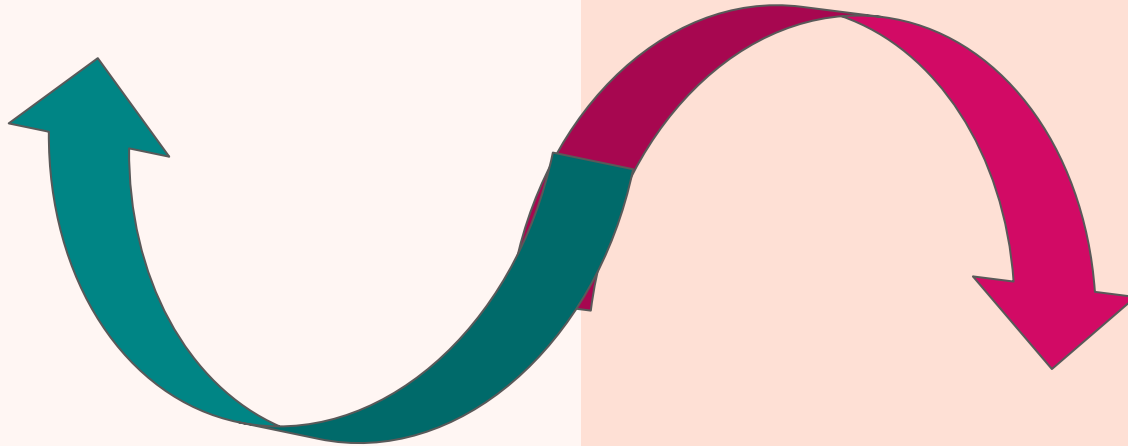
2022 Actual Revenue: \$1,283,606

Projected Expenses

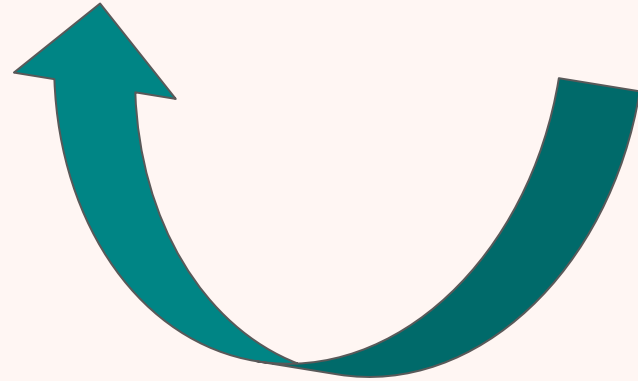
\$1,349,232

2023 Budget Expenses \$1,316,791

2022 Actual Expenses: \$1,251,056



2024 Revenue



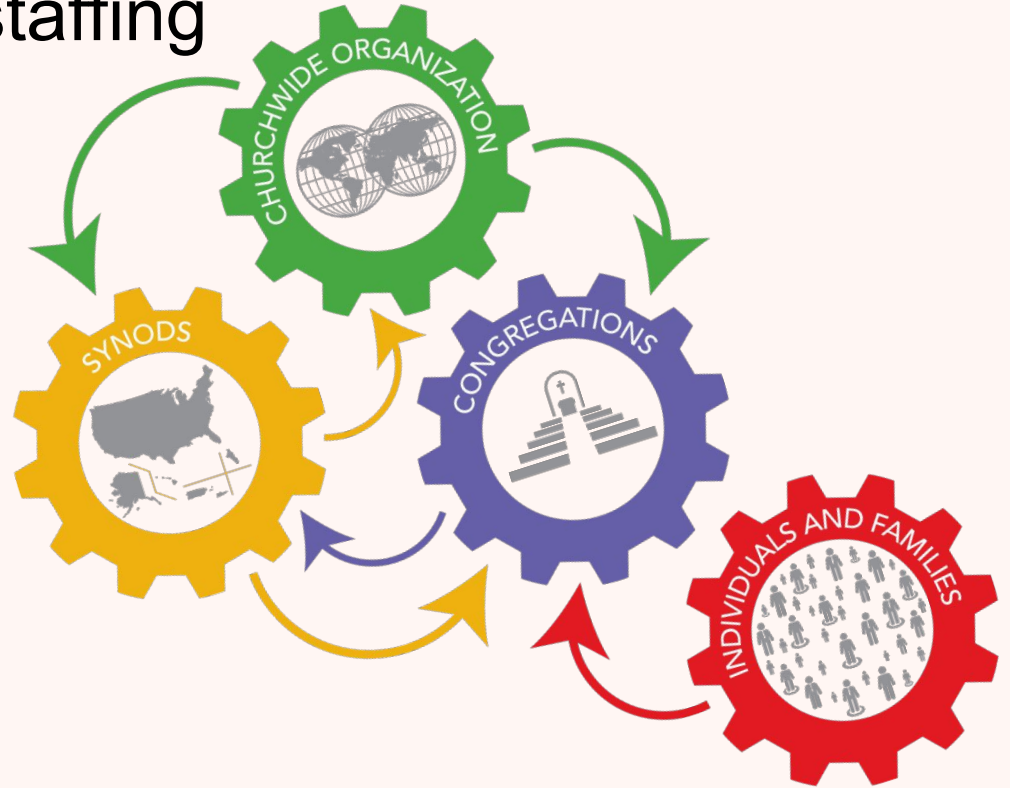
Mission Support from Congregations

\$895,000



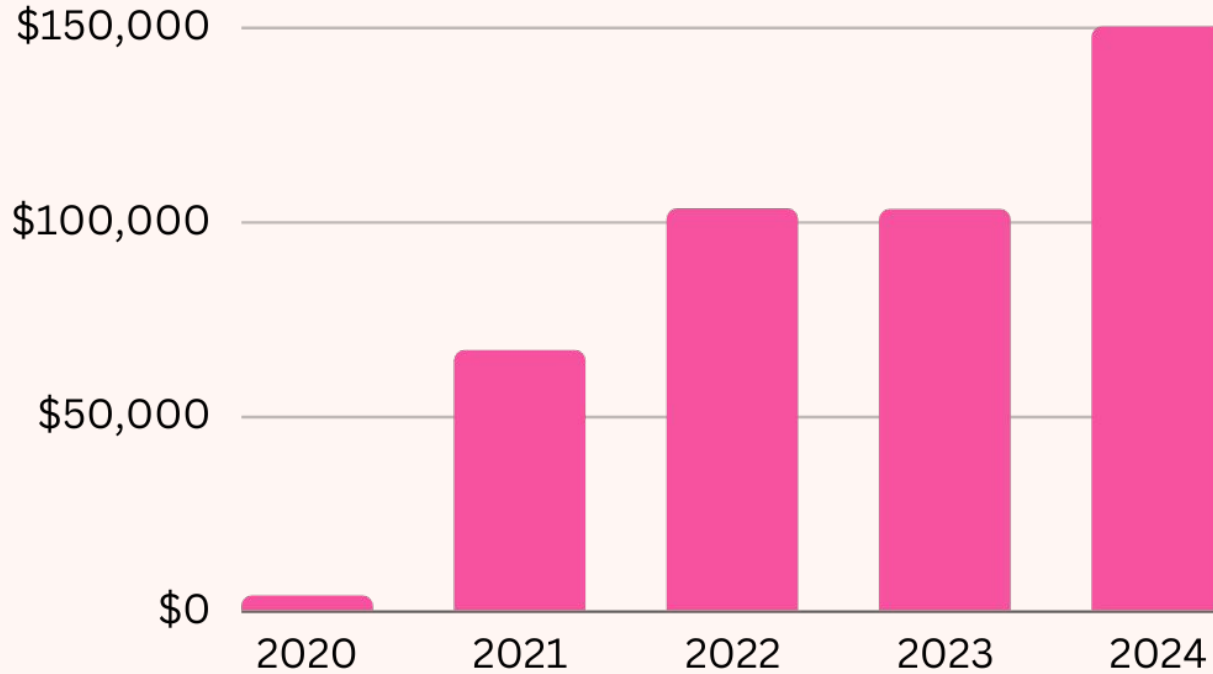
From Churchwide:

- \$120,664 - DEM staffing



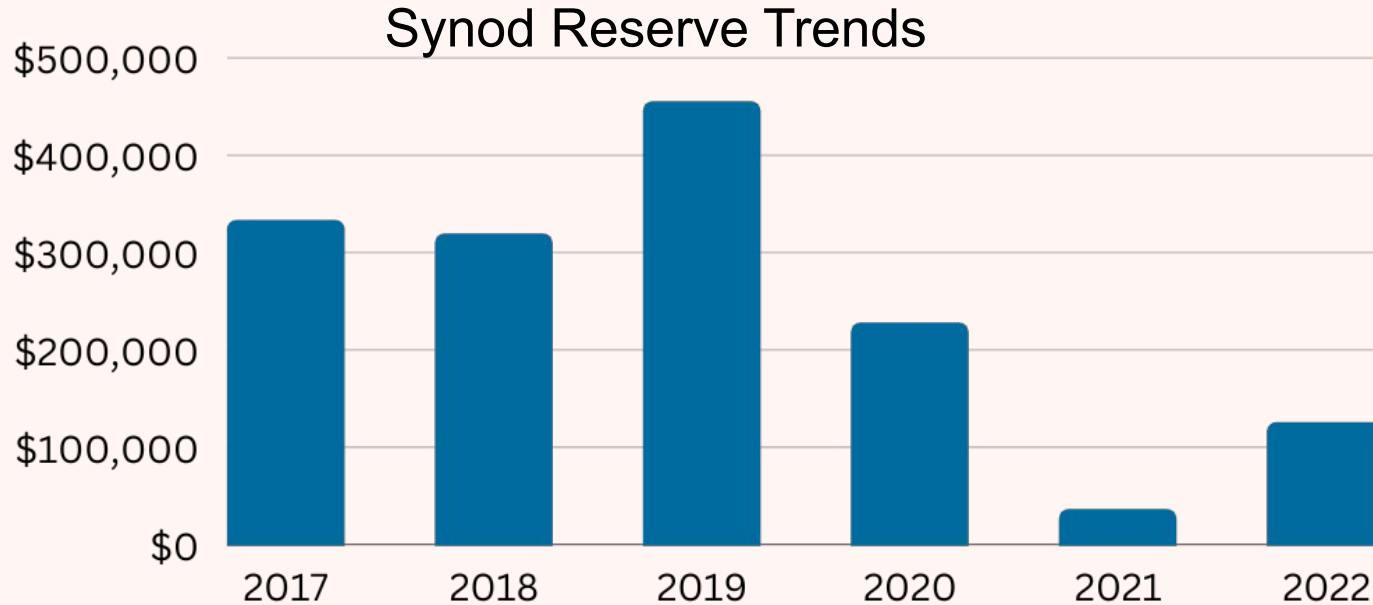
Fundraising

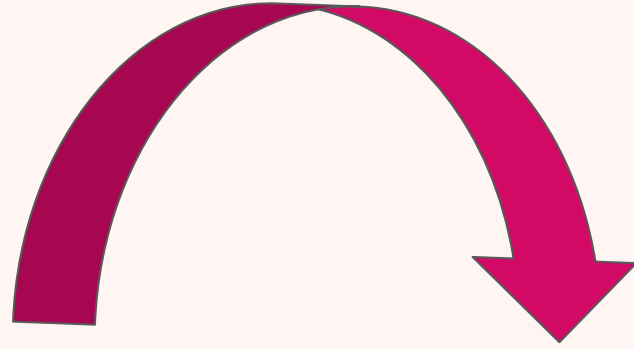
\$150,000



Synod Reserves - \$162,000

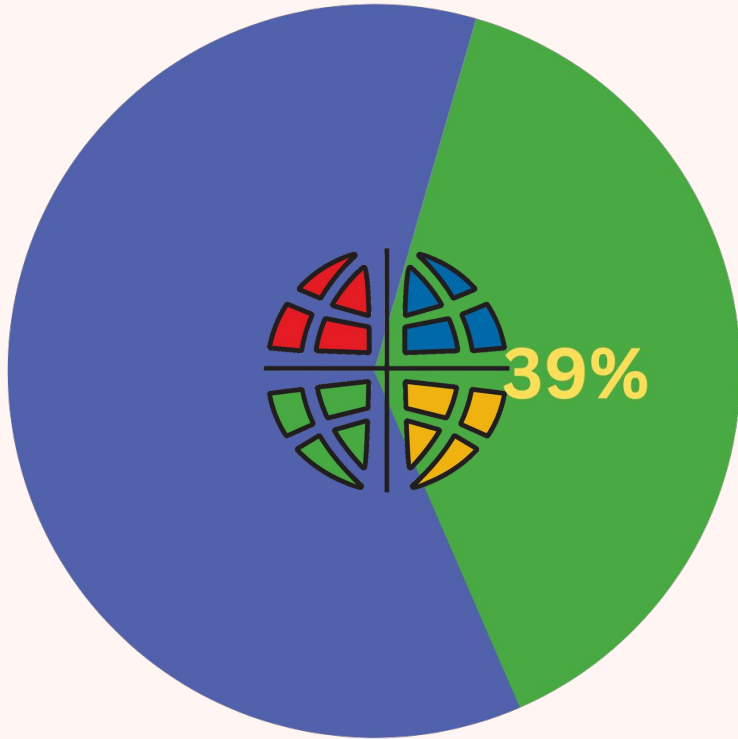
Interest - \$21,000





2024
Expenditures

ELCA Churchwide Mission Support



42% of Mission Support is sent to ELCA Churchwide as mission support. In 2024 that is projected to be \$375,900.

Agency & Social Ministry gifts & grants

\$48,000



Luther House
Lutheran Campus Ministry at Oregon State University



Synod Ministry Innovation Projects - \$123,000

Storydwelling, Bend (relationship, liberation, care)

Mid-Willamette Valley Latino Ministry, Silverton

Storyline Community, Milwaukie (of Faith and Fierce Love)

Cully Neighborhood Engagement, Portland

SE Portland Thriving Communities

Synod Ministry Innovation Projects - \$123,000

Queer Enough

- Building culture and community while seeking connection and repair for LGBTQIA+ folks

Together Lab

- Cultivating leader-full movements and ministries

Disaster and Climate Resilience

- Engaging neighbors across the state

Synod-wide Activities & Services

Lay Education Classes:

Parables as Invitation

Engaging Conflict for Growth

Finding Liturgy in Life and Life in Liturgy

Luther and Liberation

Discernment in Solitude and Community

Death and Dying

Synod Services:

Candidacy, Deans, Pastoral care, Archives, Consultation to Clergy,

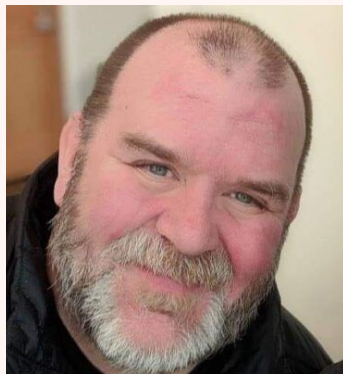
Endowment Consultation

Synod Travel - \$30,000

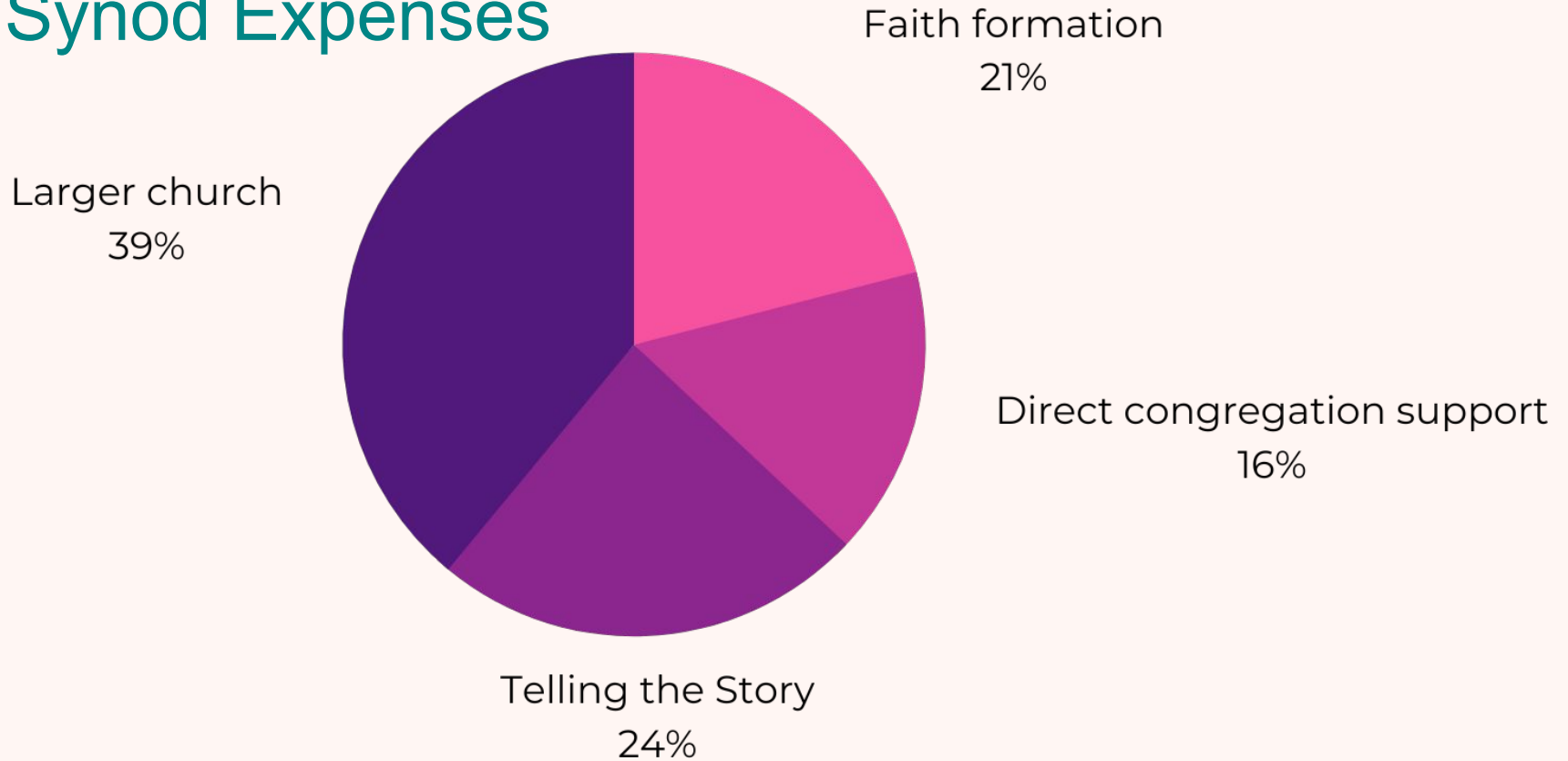




Synod Staff \$645,332



Synod Expenses

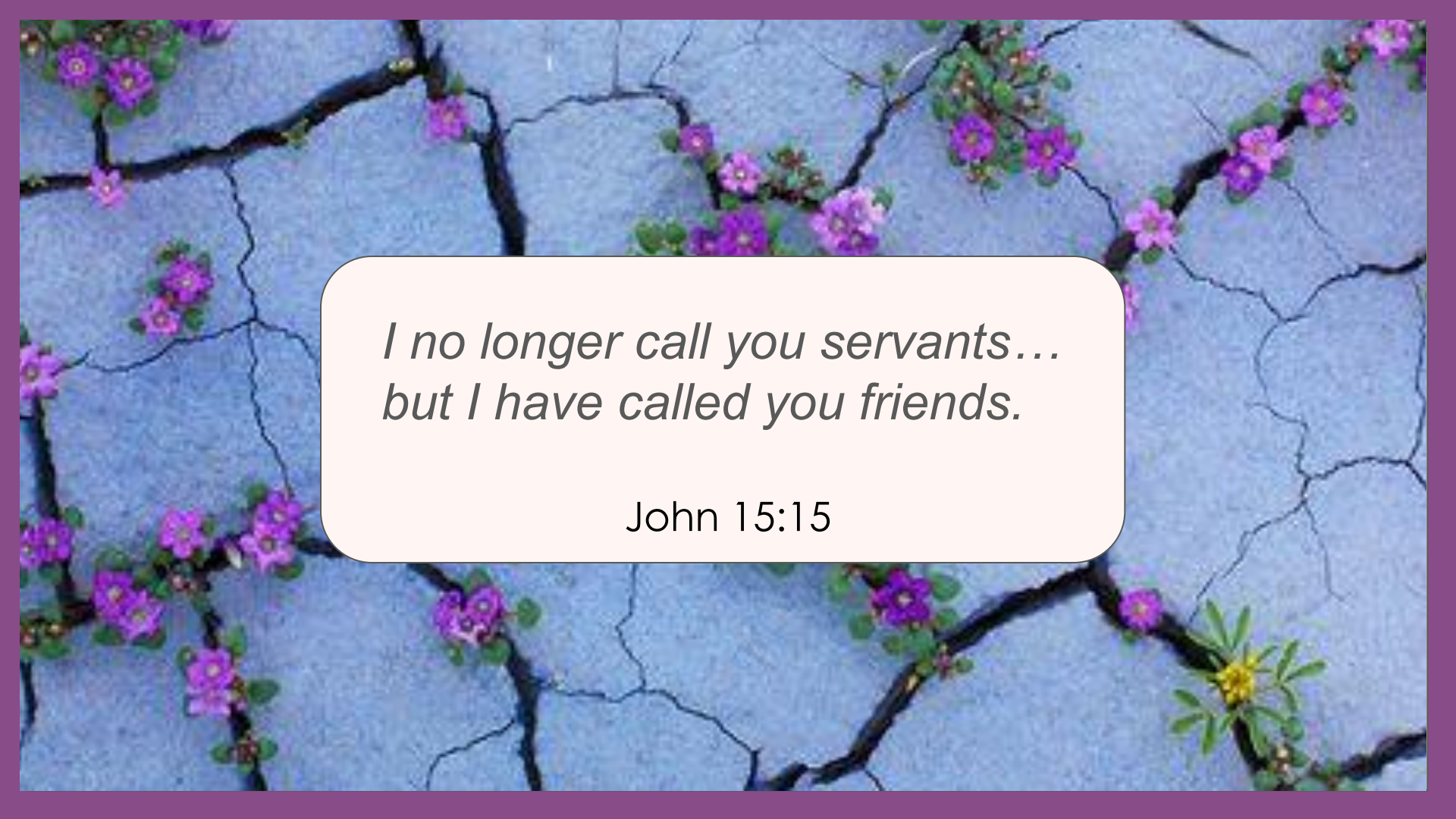


Administration (Stuff we gotta do)

Region 1 Financial Services Office - \$49,000
(being good stewards by being accountable)

Synod Overhead Expenses - \$27,500
(being good stewards of our support resources)

Future Transition Costs Accrual - \$25,000
(being good stewards for future transitions)



*I no longer call you servants...
but I have called you friends.*

John 15:15